

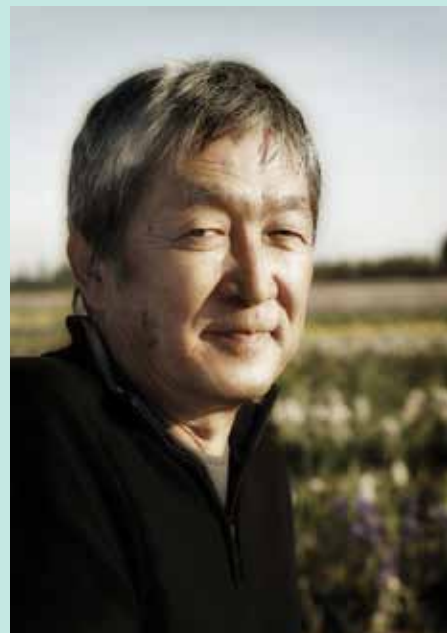
Annual Report

2010



WHAT DOES *Living Well* MEAN TO ME Wayne Miya, EXECUTIVE DIRECTOR

About seven years ago, a committee made up of board and Staff was formed to create revised Mission, Vision and Value statements that would be consistent with our new “**Continuum of Care**” strategies. As we chatted, one HIV+ staff member said that we don’t just want to do a good job caring for people with HIV, we want to **inspire** them to “**Live Well**”. That might mean respectful, compassionate end of life care for some, but it may also mean helping someone increase their independence so they could live on their own. For others it is helping them through issues surrounding mental health or addictions. Whatever the issue, we look toward the resident or client to help us address their needs.



“Living well” does not necessarily mean I need a lot of money. Once basic physical needs are met, there is an emotional need for fulfillment. To me, it is being able to experience the world from many different points of view...to see things from the perspective of others. It also is giving back in ways that make a big difference in the lives of others. That may mean donating time or money, but it also means involvement. That involvement was demonstrated to me at an early age.

As I was growing up, I would go on produce deliveries with my Dad. At one café that was located near the Union station in Ogden, Utah, the owners would provide meals for those who couldn’t afford to pay. This was an area where transients would gather, so there were quite a few who would take advantage of that free meal. The café was not fancy and the owners were not wealthy, but it was a safe place for those in need. This image stuck with me from the first time I experienced it. My grandparents and parents also impressed me with their generosity and compassion – and their involvement in causes that helped others.

As I grow older, I need to continue that involvement with the knowledge that I can and do make a difference for others. Being at Our House fulfills that need for me. Getting others involved helps even more.

Wayne



Working for The Community...

The State of Oregon, DHS – Seniors and People with Disabilities gave the 2010 Innovative Practices Award to the Our House Neighborhood Housing and Care Program.

Our Services

OUR HOUSE

Since 1988, Our House has provided residential care services for people with HIV/AIDS. Residents work with skilled professionals in nursing, social work and occupational therapy. Although we do provide end of life care, our services have expanded greatly to continue to meet the ever-changing needs of people with HIV/AIDS.

SWAN HOUSE

Swan House is an adult care home located in Milwaukie, Oregon. Residents at Swan House live in a group setting and receive assistance with personal care, meals, mobility, transportation, medication management and more.

NEIGHBORHOOD HOUSING & CARE PROGRAM

The Neighborhood Housing & Care Program provides housing and in home services including nursing, social work and occupational therapy to people living with HIV/AIDS. Created by the Our House team, this program supports and encourages independent living in a safe, stable and healthy environment.

We assist clients with an array of services including medication and symptom management, self care, counseling and referrals to community resources.

ESTHER'S PANTRY

Esther's Pantry provides supplemental food and personal care items to people living with HIV/AIDS. A vital community program, Esther's Pantry has served thousands of people over its 25 year history. Clients may visit The Pantry to select the food they want, from well-stocked shelves, rather than being handed a pre-packed box of food.

Much of the food we receive at Esther's Pantry comes from community food drives. Donations dropped off at one of our sites go directly to individuals and families in our community who are living with HIV/AIDS

TOD'S CORNER

Tod's Corner provides clothing and household goods to people living with HIV/AIDS. Additional services include basic veterinary care for companion pets, medical equipment, cremations, and other case-by-case needs. In the past year we have seen a 10-fold increase in clients accessing services from Tod's Corner.



What living well means to me...

"Living here has been a blessing. I took baby steps to become more independent and today I walk or take the bus, I go regularly to the library, New Seasons, outdoor concerts, errands and doctors appointments and yes, yes, yes, I am living well!"

SWAN HOUSE RESIDENT

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Lyndon White

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Navigating the many challenges...

Executive Director Wayne Miya was given the 2010 Oregon Health Care Association Leadership Award for outstanding leadership and vision.

Our Partners

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Public Sources

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Dept. of Housing and Urban Development
State of Oregon Dept. of Human Services

\$25,000 and above

Alder Associates LLC
MAC Global Foundation
Meyer Memorial Trust
Providence Health System

\$10,000 +

Donald N. McGregor Foundation
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Marquis Companies
Oregon Community Foundation
Portland's White House LLC
Pride Foundation
Providence Community Grants Council
Providence Health System
Ray Hickey Foundation
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The Collins Foundation
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The Standard
Vibrant Table Catering & Events

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Diving For Life, Inc.
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Nordstrom, Inc.
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PGE Foundation
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Rose City Veterinary Hospital
The Greenbrier Companies

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CompanionLink Software, Inc.
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Earthtones Music Therapy Services LLC
Firesteed Cellars
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The Harry A. Merlo Foundation
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Wells Fargo
Wheeler Foundation

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Cascade AIDS Project
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Darklady Productions, Inc.
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Mengis Capital Management Inc.
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Provista Specialty Foods
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Starky's Restaurant and Bar
The Order of Benevolent Bliss
Tibotec Therapeutics
Trinity Episcopal Church
Umpqua Bank
Windermere Cronin & Caplan Realty Gp
Zidell Family Foundation

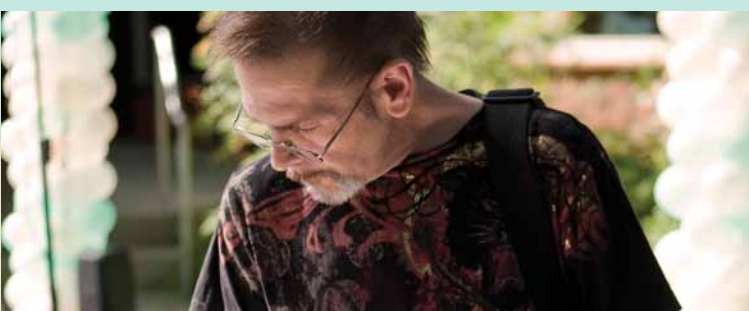
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Christ Church Episcopal Parish
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Cupcake Jones
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Embers
Faubion Associates
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Flowers by Dorcas
Henry Wine Group
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Jeffrey Allen Home and Garden
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Live On Stage
m2design group
Northwest Bank
Omega Funeral and Cremation Service
Overlook Veterinary Hospital
Peterkort Roses
Portland Saturday Market
Puerta Plata Ltd.
Remy Leathers
SeaPort Airlines
The Allison Inn & Spa
The Sweethearts of Portland
Triage Wines
Waikoloa Beach Marriott Resort & Spa
White Bird
Wild Abandon
Willamette Travel

Under \$500

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Bluehour
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Canoe
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Whole Foods Market
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Yoga Shala of Portland
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Using the gifts wisely...

80% of each dollar donated to Our House goes directly to services for residents and clients.

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Serving a greater need...

Esther's Pantry and Tod's Corner served 717 people in the past year by providing supplemental food, clothing, personal care items, companion pet care and much more.

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Our House was recognized as one of the 100 Best Nonprofits to work for in Oregon for the second year in a row by Oregon Business Magazine.

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What living well means to me...

"Living well is engaging in meaningful and purposeful activities that I truly enjoy doing and being involved and working towards something; some cause bigger than me."

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Funding for Innovation...

Our House received over 1 million dollars over three years from HUD through a SPNS (Special Project of National Significance) grant renewal.

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Sharing special moments...

Our House received 53% of its funding
from public sources; 47% came from
private donations.

Financial Results

Assets

Cash	\$132,103
Operating Reserves	916,181
Receivables, net	156,909
Pledges Receivables, net	37,264
Deferred Grants Receivable	180,583
Other Assets	21,906
Property and Equipment (net accumulated depreciation)	3,044,737

Total Assets

\$4,489,683

Liabilities

Accounts Payable	\$21,183
Accrued Payroll Liabilities	167,928
Deferred Grants Revenue	172,458
Long Term Liabilities	7,629

Total Liabilities

\$369,198

Net Assets

Unrestricted	\$4,050,923
Temporarily restricted	69,562

Total Net Assets

\$4,120,485

Total Liabilities and Net Assets

\$4,489,683

Statement of Activity

Revenue

Resident Service Revenue	\$1,268,858
NHCP Revenue	181,433
Contributions, Grants & Events	1,339,271
Investment Gain	194,869
Other Revenue	7,351

Total Revenue

\$2,991,782

Expenses

Resident Care	\$1,708,015
NHCP/Community Services	455,800
Administrative Services	275,341
Fundraising	371,092

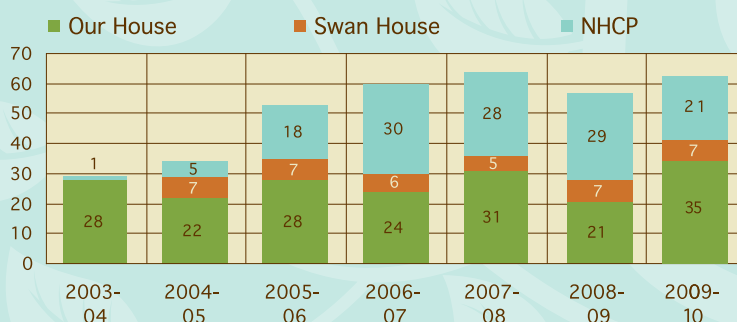
Total Expenses

\$2,810,248

Net Gain

\$181,534

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Our sincerest Thanks...

2009-10 Volunteer Hours

18,242 hours

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Value \$380,345.70



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AT MY HOUSE FOR
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Featuring special "Chef's Table" events:


Jason Barwikowski - *Olympic Provisions*
November 11


David Machado - *Vindalho*
January 27

David Anderson - *Genoa*
March 10

For reservations, call
503-736-9276
or browse dinner options online
at ourhouseofportland.org

Save-the-Date for



 **OUR HOUSE**
Midnight
at the
Oasis

2011 Benefit Auction
Saturday, February 19, 2011
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For reservations call 503-736-9276
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