

ANNUAL
REPORT
2014



FROM THE EXECUTIVE DIRECTOR

When we observe what is becoming the norm in our world, we realize how far we've come in such a short period of time. To our newest generations who will grow up with a black president, watching gay couples marry, seeing miracles of the latest in technologies and medicine, it becomes the new norm. When Our House began 26 years ago during the worst of the AIDS epidemic, people with HIV had to live through unbelievable stigma and no effective treatment. People came to us to die, but to die with dignity in an environment of love and compassion. Today, the love and compassion remain the same, but the new norm involves healthcare reform and a more significant emphasis on the individual and their view of what living well means to them...with improved models of care.

Our current programs help people to live more independently and thrive as we help each of them determine what they need from us to succeed. Through our continuum of care, we can provide services as basic as nutritious monthly food boxes or much needed clothing and household goods, or as extensive as 24-hour specialized nursing care.

As we get older, and see our parents and loved ones age, we can understand the desire to maintain independence and dignity while we become increasingly dependent on others for our care. We understand that need as well as the importance of getting good, affordable health care. As we expand and improve our Neighborhood Housing and Care Program, we are more convinced than ever that this model is the future of care. In partnership with the state of Oregon (DHS), CareOregon, FamilyCare and others we are creating a more sustainable and workable model....and your contributions have been essential in its development.

We appreciate the support of all of you in the Our House "Family" – in whatever form it may take, and be assured that your investment is working effectively to create a better world, a better life for those living with HIV.

Wayne
Wayne Miya
EXECUTIVE DIRECTOR



OUR HOUSE RESIDENT PROFILE: DIANE

Before I came to Our House, I would describe my recent life experience as lonely, depressed, and miserable. I was not suicidal, but I had lost interest in things I used to care about. I decided things needed to change so I made an appointment to see my doctor. She arranged for me to be evaluated by the Our House admission team and immediately things started looking up. After meeting with Kim (Director of Nursing) and Kristin (Director of Social Services), my whole life changed.

When I first walked into Our House, I was greeted with bright smiles, positive energy, and a nonjudgmental atmosphere. It is the first time I could be honest and open about my HIV status. Growing up, I was an only child, so coming to Our House has been like joining one big family.

After being here only a short time, my outlook on life completely changed. I realized that I can ask for help without feeling guilty. I learned to not be quick to judge others. I can take the time to look at the bigger picture, for me and the other residents. Now I always have someone to talk to, whether it is about a specific problem or if I just need to unload. Everyone here, from the volunteers to the housekeepers, cares about this place like it was their home.

If I were talking to a new Our House resident, I would tell her: you're lucky, learn all you can and use it to change your life.

I am extremely grateful for my loving and supportive children, as well as my beautiful grandchildren; they keep me going! I'm a very active gardener and I love making things grow and one of my favorite getaways is the beach. When I go, I hope I'll be remembered as being a positive person, or at least a positive shot in the arm for Our House!

Diane

Diane
AUGUST 2014



STATEMENT OF FINANCIAL POSITION

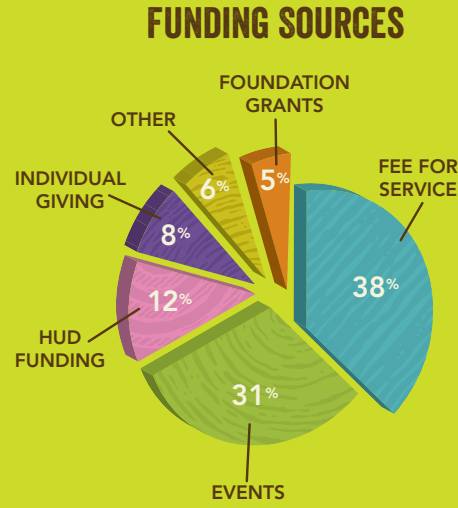
Assets	
Cash	\$81,339
Operating Reserves	1,017,253
Receivables, net	105,933
Pledges Receivables, net	112,224
Deferred Grants Receivable	1,114,661
Other Assets	24,955
Property and Equipment (net accumulated depreciation)	2,699,067
Total Assets	\$5,155,432
Liabilities	
Accounts Payable	\$76,452
Accrued Payroll Liabilities	146,033
Deferred Grants Revenue	1,115,536
Other Current Liabilities	100,000
Total Liabilities	\$1,438,021
Net Assets	
Unrestricted	\$3,709,856
Temporarily restricted	7,555
Total Net Assets	\$3,717,411
Total Liabilities and Net Assets	\$5,155,432

STATEMENT OF ACTIVITY

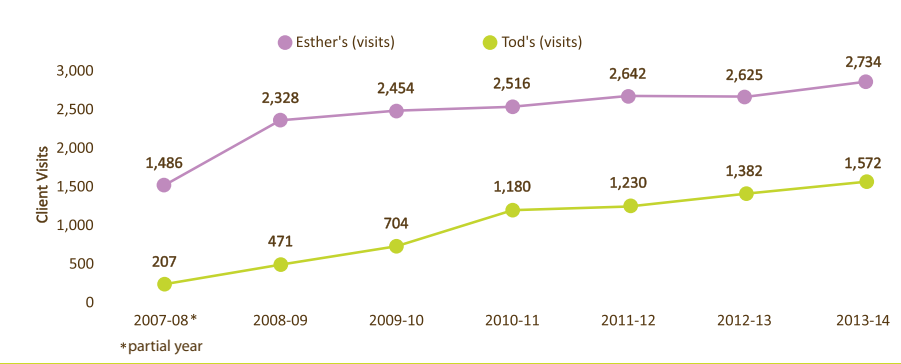
Revenue	
Resident Service Revenue	\$1,008,878
NHCP Revenue	287,447
Contributions, Grants & Events	1,615,796
Investment Gain	54,974
Other Revenue	16,298
Total Revenue	\$2,983,393
Expenses	
Resident Care	\$1,499,460
NHCP/Community Services	536,589
Administrative Services	337,888
Fundraising	577,637
Loss on Disposal of Assets	364
Total Expenses	\$2,951,938
Discontinued Operations	
Swan House Net Resident Revenue	\$23,346
Swan House Resident Expenses	23,346
Deficit from Discontinued Operations	0
Net Gain	\$31,455

2013-14 VOLUNTEER HOURS
19,632
Rate \$22.55/hour
Value \$442,701.60

FOR PERIOD 4.1.2013 TO 3.31.2014



ESTHER'S PANTRY & TOD'S CORNER CLIENT VISITS



TO VIEW OUR FULL ANNUAL REPORT WITH ALL OUR DONORS, VOLUNTEERS, STAFF AND SPECIAL FEATURES, PLEASE VISIT OUR WEBSITE: OURHOUSEOFPORTLAND.ORG

“Inspiring people with HIV/AIDS to live well”



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OUR SERVICES

Our House provides a continuum of services in the treatment of HIV/AIDS. The Our House team works with people with advanced HIV/AIDS who are having difficulty managing independent living. We tailor services for each individual that defines what "living well" means to them. Our services are provided through the following programs:



OUR HOUSE

Since 1988, Our House has provided residential care services for people with HIV/AIDS. Often residents regain their health and become independent enough to be discharged. Residents work with skilled professionals in nursing, social work and occupational therapy. Although we do provide end of life care, our services have been expanded to continue to meet the ever changing needs of people living longer with HIV/AIDS.



NEIGHBORHOOD HOUSING & CARE PROGRAM (NHCP)

NHCP provides housing and in-home services including nursing, social work and occupational therapy to people living with HIV/AIDS. Created by the Our House team, this program supports and encourages independent living in a safe, stable and healthy environment.



ESTHER'S PANTRY

Esther's Pantry provides supplemental food and personal care items to people living with HIV/AIDS. A vital community program, Esther's Pantry has served thousands of people over its 28 year history. Much of the food we receive at Esther's Pantry comes from local grocery stores and community food drives. Donations received through our drop sites go directly to individuals and families in our community who are living with HIV/AIDS.



TOD'S CORNER

Tod's Corner provides clothing and household items to people living with HIV/AIDS. Additional services include basic veterinary care for companion pets, medical equipment, cremations, and other case-by-case needs.